## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for November 2018

		Report Date:	12/1/2018				
Appropriations and Allocations (2008)	Congressional A	Proposed A	Proposed Allocations		Restricted Balances		
1st Allocation			438,223,344		438,223,344		-
2nd Allocation			620,467,205		620,467,205		-
3rd Allocation			34,522,022		34,522,022		-
			1,093,212,571		1,093,212,571		-
	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
Parish Program	November 2018	November 2018	Amount	thru 10/31/2018	thru 11/30/2018	Expenditures	Remaining Balance
Allocation to Parishes*	562,526,122 <b>562,526,122</b>	562,371,933 <b>562,371,933</b>	154,189 <b>154,189</b>	485,220,805 <b>485,220,805</b>	487,791,186 <b>487,791,186</b>	2,570,381 <b>2,570,381</b>	74,734,936 74,734,936
Housing Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	23,907,430	23,956,132	48,702	1,043,868
Public Housing - State	14,598,235	14,598,235		14,598,235	14,598,235	40,702	1,040,000
			-			-	0
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	=	-	-	-	5,104,455
	123,503,300	123,503,300	-	116,738,439	116,787,142	48,702	6,716,159
Infrastructure Programs	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
mirastructure Programs	November 2018	November 2018	Amount	thru 10/31/2018	thru 11/30/2018	Expenditures	Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297		22,834,301	22,839,558	5,256	7,558,739
<u> </u>	17,074,657	17,074,657	<u> </u>	17,074,657	17,074,657	5,256	7,556,738
Interoperable Communications	35.092.338						2.050.046
Municipal Infrastructure	35,092,336	35,068,553	23,785	31,132,492	31,132,492	-	3,959,846
Economic Development and Growth	80,000,000	80,000,000	-	68,485,782	68,569,800	84,018	11,430,200
Infrastructure	162,565,292	162,541,507	23,785	139,527,233	139,616,507	89,274	22,948,785
				Expenditures	Expenditures		Total
Economic Development Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	thru 10/31/2018	thru 11/30/2018	Monthly Expenditures	Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	83,626,614	83,626,614	-	82,869,795	82,869,795	-	756,819
Agriculture	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433		38,742,433		_	
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	<del>-</del>	9,157,033	9,157,033	-	
La Critical Farm Infrastructure	10,000,000	10,000,000		10,000,000	10,000,000	-	
Agriculture Administration							
/ ignocation / ignation	908870	908 870	_	756 421		_	152 449
	908,870 <b>58,808,336</b>	908,870 <b>58,808,336</b>	-	756,421 <b>58,655,887</b>	756,421 <b>58,655,887</b>	-	
	58,808,336	58,808,336	-	58,655,887 Expenditures	756,421 58,655,887 Expenditures	-	152,449 Total
Fisheries			Unobligated Amount	58,655,887	756,421 <b>58,655,887</b>	Monthly Expenditures	152,449
	58,808,336  Allocations as of	58,808,336  Obligations as of November 2018  15,112,375	- Unobligated	58,655,887  Expenditures thru 10/31/2018 15,112,375	756,421 58,655,887 Expenditures thru	Monthly	152,449 Total Remaining
Commercial Fisherman G&L	58,808,336  Allocations as of November 2018  15,112,375  8,305,005	58,808,336  Obligations as of November 2018	Unobligated Amount	58,655,887 Expenditures thru 10/31/2018	756,421 58,655,887 Expenditures thru 11/30/2018	Monthly Expenditures	152,449 Total Remaining Balance
Commercial Fisherman G&L Wholesale Dealer Broker G&L	58,808,336  Allocations as of November 2018  15,112,375	58,808,336  Obligations as of November 2018  15,112,375  8,305,005  1,496,344	Unobligated Amount	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344	756,421 58,655,887 Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344	Monthly Expenditures	152,449 Total Remaining Balance
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	58,808,336  Allocations as of November 2018  15,112,375  8,305,005	58,808,336  Obligations as of November 2018  15,112,375 8,305,005	Unobligated Amount	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853	Monthly Expenditures	152,449  Total  Remaining  Balance
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788	58,808,336  Obligations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788	Unobligated Amount	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000	58,808,336  Obligations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000	Unobligated Amount - - -	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853	Monthly Expenditures	Total Remaining Balance - - 254,147
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788	58,808,336  Obligations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788	Unobligated Amount - - - -	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788	Monthly Expenditures	Total Remaining Balance 254,147
Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281	58,808,336  Obligations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281	Unobligated Amount	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809	Monthly Expenditures	152,449  Total Remaining Balance 254,147
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281  33,515,957  Allocations as of	58,808,336  Obligations as of November 2018  15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Obligations as of	Unobligated Amount  Unobligated	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru	Monthly Expenditures	Total Remaining Balance 254,147  Total  Total Remaining
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281  33,515,957  Allocations as of November 2018	58,808,336  Obligations as of November 2018  15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Obligations as of November 2018	Unobligated Amount  Unobligated Amount	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 10/31/2018	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 11/30/2018	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance 254,147  Co 254,147  Total Remaining Balance
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning Comprehensive Resiliency	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281  33,515,957  Allocations as of November 2018  13,030,717	58,808,336  Obligations as of November 2018  15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Obligations as of November 2018 12,924,438	Unobligated Amount  Unobligated Amount  106,278	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 10/31/2018 12,926,076	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 11/30/2018 12,926,076	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance 254,147 - 0 0 254,147  Total Remaining Balance 104,641
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning Comprehensive Resiliency Planning	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281  33,515,957  Allocations as of November 2018  13,030,717  5,676,130	58,808,336  Obligations as of November 2018  15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Obligations as of November 2018 12,924,438 3,295,212	Unobligated Amount	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 10/31/2018 12,926,076 3,312,896	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 11/30/2018 12,926,076 3,312,896	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance 254,147 - 00 254,147  Total Remaining Balance 104,641 2,363,234
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	58,808,336  Allocations as of November 2018  15,112,375  8,305,005  1,496,344  7,925,000  124,788  94,164  458,281  33,515,957  Allocations as of November 2018  13,030,717	58,808,336  Obligations as of November 2018  15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Obligations as of November 2018 12,924,438	Unobligated Amount  Unobligated Amount  106,278	58,655,887  Expenditures thru 10/31/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 10/31/2018 12,926,076	756,421 58,655,887  Expenditures thru 11/30/2018 15,112,375 8,305,005 1,496,344 7,670,853 124,788 94,164 458,281 33,261,809  Expenditures thru 11/30/2018 12,926,076	Monthly Expenditures  Monthly Expenditures	Remaining Balance

<sup>\*</sup> Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

1,093,212,571

Gustav/Ike CDBG Program Totals

1,040,587,297

2,665,171

970,035,620

972,931,747

120,280,824

2,896,127

<sup>\*\*</sup> Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.